

ORDINANCE NO. 2015-07

AN ORDINANCE AMENDING ORDINANCE NO. 2014-02 AND THE BUDGET FOR THE CITY OF MALVERN FOR THE YEAR 2014, DECLARING AN EMERGENCY

WHEREAS, it is necessary to amend Ordinance No. 2014-02 and the budget for the City of Malvern for the year 2014, and

WHEREAS, it is necessary to make additional appropriations and adjustments to the 2014 budget for the City of Malvern, Arkansas.

NOW, THEREFORE, BE IT ORDAINED BY THE MALVERN CITY COUNCIL:

Section 1. That Section 1 of Ordinance No. 2014-02 be amended to read as follows:

CATEGORY OF EXPENDITURES

GENERAL FUND

Executive	\$ 332,101.06
City Clerk/Finance	309,469.59
Judicial	228,436.96
Police Department	1,632,851.38
Animal Control (P.D.)	66,204.08
Jail (P.D.)	15,000.00
Fire Department	1,166,551.00
Airport	13,590.00
Cemetery	8901.87
Building Department	269,005.60
Parks Department	105,652.42
Solid Waste	517,143.83
Police Department Grant Fund	0.00
Tennis Courts	4,225.00
Community Center	43,460.00
Boys and Girls Club/Sports Complex	38,000.00
HS County 4-H Grant	13,350.00
Ouachita River Park	325.00
OUACHITA RIVER PARK	0.00
STREET FUND	1,109,526.62
INTOXIMETER	0.00
CITY SALES TAX FUND	1,874,861.50
COUNTY SALES TAX FUND	1,175,628.36
ADMINISTRATION OF JUSTICE FUND	400,000.00
FIRE INSURANCE TURNBACK	22,546.79
UDAG II	0.00
CASE #89-63	0.00
DISTRICT COURT-CIVIL & SMALL CLAIMS	0.00
POLICE BLOCK GRANT	20,825.00
SEIZED AND FORFEITED PROPERTY	6,000.00
FIRE EQUIPMENT DONATIONS	0.00
CLEARING ACCOUNT	3,113,020.00
IMAGING CAMERA FUND	0.00
BOYS AND GIRLS CLUB COMPLEX	0.00
DISTRICT COURT AUTOMATION	8,000.00
FIREFIGHTERS' GRANT	0.00
LIBRARY TAX FUND	0.00
AIRPORT GRANT	199,878.36
Emergency Vehicle Fund (ACT 988 OF 1991)	29,000.00