

AN ORDINANCE PROVIDING FOR THE APPROPRIATION OF FUNDS FOR THE OPERATION OF THE CITY OF MALVERN, ARKANSAS PROVIDING FOR THE BUDGET FOR THE YEAR 2015, DECLARING AN EMERGENCY

WHEREAS, it is necessary that the City Council provide a budget and appropriate funds for the operation of the City of Malvern for the year 2015, and

WHEREAS, a diligent study of the income has been made.

NOW, THEREFORE, BE IT ORDAINED BY THE MALVERN CITY COUNCIL:

Section 1. That the budget and appropriation for each Department shall be as hereinafter set forth as follows:

CATEGORY OF EXPENDITURES

GENERAL FUND

Executive	\$ 298,383.32
City Clerk/Finance	311,597.38
Judicial	231,057.05
Police Department	1,646,057.27
Animal Control (P.D.)	66,225.81
Jail (P.D.)	15,000.00
Fire Department	1,169,111.74
IT Department	74,842.44
Airport	14,590.00
Cemetery	7,300.00
Building Department	211,583.81
Parks Department	123,751.22
Solid Waste	435,000.00
Police Department Grant Fund	0.00
Tennis Courts	4,225.00
Community Center	43,460.00
Boys and Girls Club/Sports Complex	38,000.00
OUACHITA RIVER PARK	0.00
STREET FUND	1,107,914.07
INTOXIMETER	0.00
CITY SALES TAX FUND	1,750,000.00
COUNTY SALES TAX FUND	885,000.00
ADMINISTRATION OF JUSTICE FUND	400,000.00
FIRE INSURANCE TURNBACK	20,000.00
UDAG II	0.00
CASE #89-63	0.00
DISTRICT COURT-CIVIL & SMALL CLAIMS	0.00
POLICE BLOCK GRANT	0.00
SEIZED AND FORFEITED PROPERTY	6,000.00
FIRE EQUIPMENT DONATIONS	0.00
CLEARING ACCOUNT	3,183,020.00
IMAGING CAMERA FUND	100.00
BOYS AND GIRLS CLUB COMPLEX	0.00
DISTRICT COURT AUTOMATION	8,000.00
FIREFIGHTERS' GRANT	0.00
LIBRARY TAX FUND	0.00
AIRPORT GRANT-Runway	300,000.00
Emergency Vehicle Fund (ACT 988 OF 1991)	25,000.00