

ORDINANCE NO. 2016-02

AN ORDINANCE PROVIDING FOR THE APPROPRIATION OF FUNDS FOR THE OPERATION OF THE CITY OF MALVERN, ARKANSAS WATER AND SEWER DEPARTMENT, PROVIDING FOR THE BUDGET FOR THE YEAR 2016, DECLARING AN EMERGENCY

WHEREAS, it is necessary that the City Council provide a budget and appropriate funds for the operation of the City of Malvern Water and Sewer Department for the year 2016, and

WHEREAS, a diligent study of the income has been made.

NOW, THEREFORE, BE IT ORDAINED BY THE MALVERN CITY COUNCIL:

Section 1. That the budget and appropriation for each Department shall be as hereinafter set forth as follows:

CATEGORY OF EXPENDITURES

TOTAL OPERATING EXPENSES	\$ 4,813,640.00
Water Plant Expenses	692,167.00
Sewer Plant Expense	334,106.00
Transmission/Distribution Expenses	746,604.00
Collection Expenses	437,048.00
Customer Service Expenses	409,121.00
General & Administrative Expenses	420,094.00
Other Cash Expenses	1,774,500.00

Section 2. The appropriations made herein include additional pay for holidays for all agents, servants, and employees for the City of Malvern, including but not limited to uniformed employees, as provided for by the laws of the State of Arkansas.

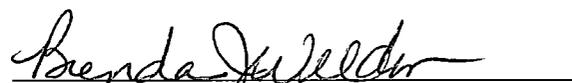
Section 3. The 2016 Budget Document, consisting of five (5) pages is hereby adopted as if incorporated herein.

Section 4. All ordinances, agreements, and parts of ordinances and agreements in conflict with the provisions of this ordinance are hereby repealed.

Section 5. It is necessary that this ordinance shall become effective immediately in order to provide for the prompt computation and payment of the cost of operating the various departments of the City of Malvern, and therefore an emergency is hereby declared to exist and that this ordinance being necessary for the immediate protection of the public peace, health, and safety, shall take effect immediately upon its passage and approval.

Passed this 11th day of January, 2016.

Approved:


Brenda J. Weldon, Mayor

ATTEST:


Phyllis Dial, City Clerk