

ORDINANCE NO. 2016-01

AN ORDINANCE PROVIDING FOR THE APPROPRIATION OF FUNDS FOR THE OPERATION OF THE CITY OF MALVERN, ARKANSAS PROVIDING FOR THE BUDGET FOR THE YEAR 2016, DECLARING AN EMERGENCY

WHEREAS, it is necessary that the City Council provide a budget and appropriate funds for the operation of the City of Malvern for the year 2016, and

WHEREAS, a diligent study of the income has been made.

NOW, THEREFORE, BE IT ORDAINED BY THE MALVERN CITY COUNCIL:

Section 1. That the budget and appropriation for each Department shall be as hereinafter set forth as follows:

CATEGORY OF EXPENDITURES

GENERAL FUND

Executive	\$ 292,427.17
City Clerk/Finance	321,660.38
Judicial	232,704.39
Police Department	1,642,509.61
Animal Control (P.D.)	65,402.49
Jail (P.D.)	15,000.00
Fire Department	1,160,719.11
IT Department	60,296.54
Airport	11,600.00
Cemetery	30,000.00
Building Department	188,986.31
Parks Department	93,635.30
Solid Waste	429,000.00
Police Department Grant Fund	0.00
Tennis Courts	3,225.00
Community Center	38,000.00
Boys and Girls Club/Sports Complex	38,000.00
OUACHITA RIVER PARK	0.00
STREET FUND	1,152,905.38
INTOXIMETER	0.00
CITY SALES TAX FUND	1,800,000.00
COUNTY SALES TAX FUND	970,000.00
ADMINISTRATION OF JUSTICE FUND	400,000.00
FIRE INSURANCE TURNBACK	20,000.00
UDAG II	0.00
CASE #89-63	0.00
DISTRICT COURT-CIVIL & SMALL CLAIMS	0.00
POLICE BLOCK GRANT	0.00
SEIZED AND FORFEITED PROPERTY	6,000.00
FIRE EQUIPMENT DONATIONS	0.00
CLEARING ACCOUNT	2,819,000.00
IMAGING CAMERA FUND	500.00
BOYS AND GIRLS CLUB COMPLEX	0.00
DISTRICT COURT AUTOMATION	8,000.00
FIREFIGHTERS' GRANT	0.00
LIBRARY TAX FUND	0.00
AIRPORT GRANT-Runway	300,000.00
Emergency Vehicle Fund (ACT 988 OF 1991)	0.00

Section 2. The appropriations made herein include additional pay for holidays for all agents, servants, and employees for the City of Malvern, including but not limited to elected officials and uniformed employees, as provided for by the laws of the State of Arkansas.

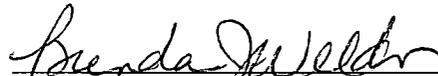
Section 3. The 2016 Budget Document, consisting of fifty-three (53) pages is hereby adopted as if incorporated herein.

Section 4. All ordinances, agreements, and parts of ordinances and agreements in conflict with the provisions of this ordinance are hereby repealed.

Section 5. It is necessary that this ordinance shall become effective immediately in order to provide for the prompt computation and payment of the cost of operating the various departments of the City of Malvern, and therefore an emergency is hereby declared to exist and that this ordinance being necessary for the immediate protection of the public peace, health, and safety, shall take effect immediately upon its passage and approval.

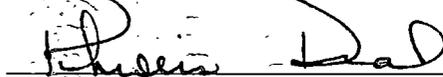
Passed this 11th day of January, 2016.

Approved:



Brenda J. Weldon, Mayor

ATTEST:



Phyllis Dial, City Clerk