

RESOLUTION NO. 01-2021

A RESOLUTION AMENDING RESOLUTION 10-2020 AND THE BUDGET FOR THE CITY OF MALVERN FOR THE YEAR 2021 TO SHOW AN ADDITIONAL APPROPRIATION FOR NUISANCE ABATEMENT AND ERADICATING DILAPIDATED STRUCTURES

WHEREAS, actual carryover of general fund revenues from the year 2020 was \$799,000.81, exceeding the anticipated carryover to the 2021 budget of \$400,000.00, and

WHEREAS, the Mayor and City Council desire to add an additional \$100,000 to the Fire Department/Code Enforcement budget to be utilized specifically for nuisance abatement and the eradication of dilapidated structures within the City.

NOW, THEREFORE, BE IT RESOLVED BY THE MALVERN CITY COUNCIL:

Section 1. That the budget and appropriation for each Department shall be hereinafter set forth as follows:

CATEGORY OF EXPENDITURES

GENERAL FUND	
Airport	\$ 11,200.00
Animal Control	75,501.15
Boys and Girls Club/Sports Complex	38,000.00
Community Center	38,000.00
Cemetery	31,500.00
Executive	490,613.08
Finance	357,323.63
Fire/Code Enforcement	1,633,863.23
Judicial	261,098.44
Parks	228,492.88
Police	2,104,247.69
Solid Waste	497,000.00
STREET FUND	1,466,182.81
AIRPORT GRANT	0.00
ADMIN OF JUSTICE FUND	400,000.00
2020 CAPITAL IMPROVEMENT REVENUE BOND FUND	5,900,000.00
CITY SALES TAX	1,020,000.00
CLEARING ACCOUNT	5,800,000.00
COUNTY SALES TAX	1,271,500.00
DIST. COURT/CIVIL & SMALL CLAIMS	0.00
DIST. COURT AUTOMATION	30,000.00
EMERGENCY VEHICLE FUND	25,000.00
FIRE EQUIPMENT DONATION	0.00
FIRE INS. PREMIUM TURNBACK	20,000.00
FRANCHISE FEE FUND	600,000.00
IMAGING CAMERA	0.00
INTOXIMETER FUND	0.00
LIBRARY TAX	60,000.00
OUACHITA RIVERPARK	35,882.46
POLICE BLOCK GRANT	93.51
SEIZED AND FORFEITED PROPERTY	6,000.00
UDAG II	0.00

Section 2: The 2021 budget includes the two (2) new funds set up for disbursement of the 2020 Capital Improvement Bonds and the Franchise Fee Fund to be collected, in part, for repayment of the 2020 Capital Improvement Bond Issue.

Section 3: The appropriations made herein include additional pay for holidays for all agents, servants, and employees for the City of Malvern, including but not limited to elected officials and uniformed employees, as provided for by the laws of the State of Arkansas.

Section 4: The 2021 Budget Document, consisting of forty-five (45) pages is hereby adopted as if incorporated herein; and includes anticipated revenues, expenditures and appropriations for all city funds for the 2021 budget.

Section 5: All resolutions, agreements, and parts of resolutions and agreements in conflict with the provisions of this resolution are hereby repealed.

Section 6: This resolution shall be in full force and effect after its passage.

Passed this 11th day of January, 2021.

APPROVED:


Brenda J. Weldon, Mayor

ATTEST:


Phyllis Dial, City Clerk

