

**RESOLUTION NO. 07-2021**

**A RESOLUTION AMENDING RESOLUTION NO. 11-2020 AND THE 2021 BUDGET FOR THE MALVERN WATER AND SEWER DEPARTMENT**

WHEREAS, it is necessary that the City Council amend the 2021 budget for the Malvern Water and Sewer Department to add an additional \$150,000 increase in utilities at the sewer plant, \$45,000 increase in Collections to replace camera in camera van, and \$40,000 in Administration to cover legal fees due to the lawsuit with the City of Perla.

NOW, THEREFORE, BE IT RESOLVED BY THE MALVERN CITY COUNCIL:

Section 1. That Section 1 of Resolution 11-2020 is hereby amended to read as follows:

Section 1. That the budget and appropriation for each Department shall be hereinafter set forth as follows:

**CATEGORY OF EXPENDITURES**

TOTAL OPERATING EXPENSES	\$ 6,172,541.00
Water Plant Expenses	751,100.00
Sewer Plant Expenses	511,265.00
Transmission/Distribution Expenses	870,984.00
Collection Expenses	661,709.00
Customer Service Expenses	537,619.00
General & Administrative Expenses	463,395.00

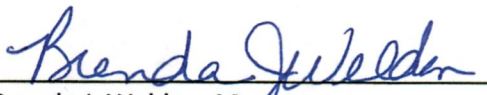
Other Cash Expenses \$ 2,376,469.00

Section 2: All resolutions, agreements, and parts of resolutions and agreements in conflict with the provisions of this resolution are hereby repealed.

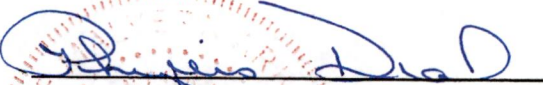
Section 3: This resolution shall be in full force and effect after its passage.

Passed this 10th day of May, 2021.

APPROVED:

  
Brenda J. Weldon, Mayor

ATTEST:

  
Phyllis Dial, City Clerk

