

RESOLUTION NO. 03-2021

A RESOLUTION AMENDING RESOLUTION NO. 08-2020 AND THE BUDGET FOR THE CITY OF MALVERN FOR THE YEAR 2020

WHEREAS, it is necessary to amend Resolution No. 08-2020 and the budget for the City of Malvern for the year 2020, and

WHEREAS, there is a need to set up the Franchise Fee Fund and the Capitol Improvement Revenue Bond Fund for repayment and administration of the revenue bond monies to be utilized for construction of a new police station, fire station and street improvements.

WHEREAS, it is necessary to make additional appropriations and adjustments to the 2020 budget for the City of Malvern, Arkansas to cover unforeseen expenditures throughout the year.

NOW, THEREFORE, BE IT RESOLVED BY THE MALVERN CITY COUNCIL:

Section 1. That Section 1 of Resolution No. 08-2020 be amended to read as follows:

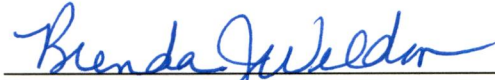
CATEGORY OF EXPENDITURES

GENERAL FUND	
Airport	10,812.70
Animal Control	70,793.14
Boys and Girls Club/ Sports Complex	38,000.00
Community Center	38,000.00
Cemetery	31,500.00
Executive	908,429.86
Finance	358,129.67
Fire/ Code Enforcement	1,445,935.86
Judicial	262,298.92
Ouachita River Park	506.38
Parks	216,701.43
Police	2,034,105.48
Solid Waste	483,492.82
Tennis Courts	253.96
STREET FUND	1,263,130.17
AIRPORT GRANT	24,318.30
ADMIN OF JUSTICE FUND	400,000.00
CAPITAL IMPROVEMENT REVENUE BOND FUND	821,820.72
CITY SALES TAX	900,000.00
CLEARING ACCOUNT	6,177,998.32
COUNTY SALES TAX	1,738,136.03
DIST. COURT/ CIVIL& SMALL CLAIMS	0.00
DIST. COURT AUTOMATION	28,956.89
EMERGENCY VEHICLE FUND	16,790.00
FIRE EQUIPMENT DONATION	0.00
FIRE INS. PREMIUM TURNBACK	20,000.00
FRANCHISE FEE FUND	59,872.36
IMAGING CAMERA	0.00
INTOXIMETER FUND	0.00
LIBRARY TAX	60,000.00
OUACHITA RIVERPARK	35,843.49
POLICE BLOCK GRANT	93.51
SEIZED AND FORFEITED PROPERTY	6,000.00
UDAG II	320,000.00

Section 2. All ordinances, resolutions, agreements, and parts of ordinances, resolutions and agreements in conflict with the provisions of this resolution are hereby repealed.

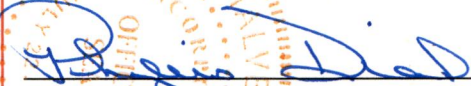
Passed this _12th_ day of _April_, 2021.

Approved:



Brenda J. Weldon, Mayor

ATTEST:



Phyllis Dial, City Clerk/Treasurer

